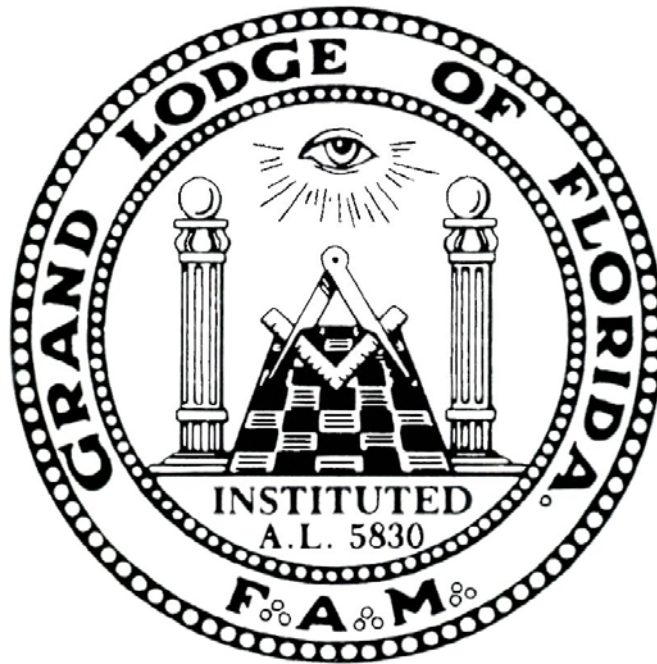


The Most Worshipful Grand Lodge  
of  
Free and Accepted Masons of Florida



PROPOSED LEGISLATION  
STATEMENT OF CONDITION  
AND  
PROPOSED BUDGET  
2016

M.:W.: STEVEN P. BORING, GRAND MASTER



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## RESOLUTION ON EXPULSION FOR CONVICTION OF CERTAIN CRIMES

WHEREAS, there are certain crimes for which expulsion from the Fraternity is the only proper penalty; and

WHEREAS, currently under Regulation 44.23, expulsion may only be ordered when one is convicted of murder, attempted murder, sexual battery, child molestation, terrorism, to the use of a firearm during the commission of a felony; or if he enters a plea bargain in which one of the stipulations is that he admit his guilt or enters a plea of anything other than “not guilty” when charged with one or more of the listed crimes; and

WHEREAS, it is necessary for the well-being of our Fraternity to include additional crimes that call for expulsion so that, in part, there is no attempt to avoid this penalty by pleading to a charge not specifically included within the listed crimes, or a heinous crime for which no man should be allowed to remain a Mason.

NOW THEREFORE BE IT RESOLVED that Section 44.23 of the Digest of the Masonic Law of Florida is hereby amended to read as follows:

**Regulation 44.23** (First four (4) paragraphs remain the same.)

The Grand Master shall enter an order for Expulsion from the Fraternity for any member who is “convicted,” of any of the following crimes or who when charged with any of these crimes enters into a “pre-trial intervention program” or who joins in any “plea bargaining” in which one of the stipulations is that he admit his guilt or who enters a plea of anything other than “not guilty” when charged with Murder, Attempted Murder, Sexual Battery, Child Molestation, Terrorism, or the use of a firearm during the commission of a Felony. Crimes for which expulsion shall be ordered upon conviction shall include those crimes listed above, as well as the following:

1. Any act punishable under Florida Statute, Chapter 794 (Sexual Battery);
2. Any Felony violation of Florida Statute, Chapter 847 (Obscenity);
3. Any Felony violation of Florida Statute, Chapter 787 (Kidnapping, False Imprisonment, Luring or Enticing a Child, Human Trafficking, Custody Offenses);
4. Any act punishable under Florida Statute, Section 893.135 (Trafficking of Illegal Drugs);
5. Those who are “convicted” of any similar or like offenses, as listed in this Section, in any other jurisdiction including, but not limited to, any and all Federal Districts, States, Commonwealths and/or Territories governed by United States Law;
6. Those who are “convicted” of Soliciting, Conspiring, or Attempting to commit any of the above named crimes.

Respectfully submitted,

R.: W.: George L. Waas, P.D.D.G.M., District 7

W.: Douglas J. Rudman, P.M., District 32

**(Jurisprudence recommends rejection.)**

**RESOLUTION TO ALLOW MEMBERS TO BE AN  
OFFICER IN MORE THAN ONE LODGE**

WHEREAS, Article 15(b) of the Constitution and Regulation 24.05 of the Digest of Masonic Law, Uniform Code of By-Laws for the Particular Lodges in the Grand Jurisdiction of Florida, Section 3.02.1, provides that a member of a Florida Lodge may become a Plural Member of any other Florida Lodge; and

WHEREAS, there are a vast number of Masons in Florida that are Plural Members of one or more Florida Lodge; and

WHEREAS, many of our Lodges in Florida are having a difficult time finding qualified and willing Officers; and

WHEREAS, these Plural Members, by and large, want to be active and beneficial in more than one Lodge; and

WHEREAS, under the current Regulations, members are forced to sit on the sideline of a Lodge in need of qualified Officers if they are currently serving as an Officer in another Lodge; and

WHEREAS, these members desiring to be beneficial and active would willingly serve effectively as an Officer in more than one Lodge.

THEREFORE BE IT RESOLVED that the Constitution Article X, Section 15(b) be amended as follows:

**Section 15 (b).** Any Particular Lodge of this Grand Jurisdiction may adopt a By-Law (subject to approval of the Grand Master) permitting a member in good standing of another Particular Lodge in Florida to petition such Particular Lodge for affiliation without dimitting from his home Lodge, regardless of any action that his home Lodge may or may not have taken with respect to accepting Plural Members. In such petition all facts and circumstances upon which such petition is based, and the reasons for the plural membership thereby sought, shall be fully stated. Upon the reception of such petition it shall take the usual course with respect to investigation and voting, and be subject to the same requirements as to vouchers, as a regular petition based upon a regular dimit. If such petition for affiliation be voted upon favorably, such petitioner shall thereupon become a member of such Particular Lodge, vested with all the rights and privileges of membership, and be subject to the discipline of the Lodge, except, that such member shall not be eligible to be elected ~~or appointed~~ an Officer in more than one Particular Lodge at one and the same time; and *provided further*, that upon suspension, or expulsion, of such member by any Lodge of which he was a member prior to applying for plural membership as above provided for, such member shall be automatically suspended or expelled from any other Particular Lodge of this Grand Jurisdiction with which he shall have affiliated; *provided further*, that in the event that a member receiving the privileges of plural membership shall take his dimit from his Lodge of original membership, it shall be his duty to place such dimit, and his full membership, in a Particular Lodge in the Grand Jurisdiction in which he shall have received the privileges of plural membership; and upon his failure to do so, and satisfactory evidence having been presented to the Particular Lodge of such failure, it shall be the duty of such Particular Lodge to suspend such member from membership; *provided further*, that the Grand Master of this Grand Jurisdiction may draft and promulgate such Regulations as he may determine, which Regulations shall be subject to the approval of the Grand Lodge, and subject to amendment and alteration from time to time, as in the case of other Regulations. (2016)

And the Masonic Digest Chapter 24, Particular Lodges By-Laws, Regulation 24.05 Uniform Code of By-Laws for Particular Lodges in the Grand Jurisdiction of Florida, Section 3.02.1 to be amended as follows:

**3.02.1 Plural Membership** – A member in good standing of a Particular Lodge in Florida may petition this Lodge for affiliation without dimitting from his home Lodge; regardless of any action that his home Lodge may or may not have taken with respect to accepting Plural Members. In such petition all facts and circumstances upon which such petition is based, and the reasons for the plural membership thereby sought, shall be fully stated; upon the reception of such petition it shall take the usual course with respect to investigation and voting, and be subject to the same requirements as to vouchers, as a regular petition based upon a regular dimit. If such petition for affiliation be voted upon favorably, such petitioner shall thereupon become a member of this Lodge, vested with all the rights and privileges of membership, and be subject to the discipline of the Lodge, except, that such member shall not be eligible to be elected ~~or appointed~~ an Officer in more than one Particular Lodge at one and the same time; and *provided further*, that upon suspension, or expulsion, of such member by any Lodge of which he is a member, such member shall be automatically suspended or expelled from this Lodge; *provided further*, that in the event that a member receiving the privileges of plural membership shall take his dimit from his Lodge of original membership, it shall be his duty to place such dimit, and his full membership, in a Particular Lodge in this Grand Jurisdiction in which he shall have received the privileges of plural membership; and upon his failure to do so, and satisfactory evidence having been presented to this Lodge of such failure, it shall be the duty of this Lodge to suspend such member from membership. (Optional) (2016)

Respectfully submitted,

R.: W.: Dennis C. Ricker, P.D.D.G.M

Leesburg Lodge No. 58 (PM); Umatilla Lodge No. 65 (Plural); Wildwood Lodge No 92 (Plural)

W.: Wayne Butler, P.M., Laurel Hill Lodge No. 44

W.: Lynn Brandin, P.M., Laurel Hill Lodge No. 44

W.: Leo Wagner, P.M., Laurel Hill Lodge No. 44

**(Jurisprudence recommends rejection.)**

## RESOLUTION FOR FLAGSHIP CHARITY CHANGE

WHEREAS, since 1997 The Grand Lodge of Florida's Flagship Charity has been the Masonic Medical Research Laboratory (MMRL); and

WHEREAS, in the past year The Grand Lodge of New York has severed access and support by MMRL Staff rendering any fundraising activities by the Flagship Charity Committee ineffective; and

WHEREAS, it is no longer productive for The Grand Lodge of Florida to continue in having the MMRL as its Flagship Charity; and

WHEREAS, a replacement charity with public visibility has yet to be identified as its replacement for consideration by the Craft.

THEREFORE BE IT RESOLVED that we end our relationship with the Masonic Medical Research Laboratory as the Flagship Charity and hold the future Flagship Charity replacement open until the Craft accepts it in a future year's Grand Communication.

BE IT FURTHER RESOLVED that the Grand Master's Charity Committee or Special Committee of the Grand Master will prepare a study on a replacement Flagship Charity by seeking the will of the Craft, and present legislation at a future Grand Communication for consideration by the Craft.

BE IT FURTHER RESOLVED that the Resolution on page 4a, of the Digest of the Masonic Law of Florida be deleted.

### ~~FREEMASONRY CHARITY~~

#### ~~RESOLUTION~~

~~WHEREAS, the Masonic Medical Research Laboratory in Utica, New York was founded and originally funded by the Masons of New York, and,~~

~~WHEREAS, this is the only known Medical Research Facility in this country and perhaps the world, that began with the support of Freemasons, and,~~

~~WHEREAS, The basic biomedical research done there and the findings shared with all mankind—Masons and non Masons alike—have led to remarkable discoveries in heart disease—the number one killer of man, and~~

~~WHEREAS, the Grand Lodge Officers—beginning with the Grand Master in 1994 and each succeeding Grand Master till the present time has seen fit to continue support of the Laboratory by naming it his charity,~~

~~WHEREAS, the Grand Line Officers for the next three years have found it to be most beneficial to all mankind and have pledged their continuing support,~~

~~THEREFORE, BE IT RESOLVED: that the Grand Lodge of Florida designate the Masonic Medical Research Laboratory [replacement charity name goes here] as its continuing FLAGSHIP CHARITY which all Blue Lodge Masons can support and point to with pride and say, "That's our Charity—That is what distinguishes us—we support a cause that helps everyone." (1997 Proc. 440)~~



BE IT FURTHER RESOLVED that Article I, Section 7(o), page 44d, of the Constitution of The Most Worshipful Grand Lodge of Free and Accepted Masons of Florida reflect the underlined changes to include the new language as follows:

**Section 7. Fraternal Matters Defined**

(o) The Flagship Charity ~~MMRL~~ Committee (2016)

BE IT FURTHER RESOLVED that Article IX of the Constitution of The Most Worshipful Grand Lodge of Free and Accepted Masons of Florida reflect the underlined changes to Section 2, Paragraph 8, page 59, and the Constitutional Provision excerpt on page 140 in Chapter 13 to include the new language as follows:

(8) The Grand Lodge, by Regulation, may create and prescribe duties and powers of a Committee on Museum and History, a Committee on Masonic Education, a Committee on Public Education and Citizenship, a Committee on Youth Activities, a Committee on Public Relations and Publicity, a Committee on Wardens' Workshop, a Committee on the Child ID Program, and a Flagship Charity ~~MMRL~~ Committee. (2016)

BE IT FURTHER RESOLVED that Chapter 13 of the Digest of Masonic Law of Florida, Regulation 13.21.4, page 149d, be deleted.

~~13.21.4 The Flagship Charity (MMRL) Committee shall be composed of a Chairman, Administrator, Ten Zone Chairmen, and Ten Deputy Chairmen. The Committee shall promulgate and disseminate information relating to the [replacement charity name goes here] Masonic Medical Research Laboratory (MMRL) by educating the Fraternity and public in general concerning the treatment and discoveries of their medical research.~~

BE IT FURTHER RESOLVED that Chapter 13, page 152b, of the Digest of Masonic Law of Florida be amended as follows:

CREATED BY REGULATION  
Flagship Charity ~~MMRL~~ Committee  
Chairman, Administrator, ten members, and ten Deputy Zone Chairmen

Fraternally and respectfully submitted;

R.: W.: Stanley L. Hudson, Deputy Grand Master  
R.: W.: Richard G. Hoover, Senior Grand Warden  
R.: W.: John E. Karroum, Junior Grand Warden  
R.: W.: Steven B. Walden, P.D.D.G.M.  
W.: Kevin M. Gholston, P.M.

**(Jurisprudence recommends adoption.)**

**RESOLUTION TO INCREASE THE PER CAPITA TAX**

WHEREAS, The Grand Lodge of Florida has approximately 39,848 (as of December 27, 2014) members of who approximately 4,486 are not subject to paying the stated Per Capita Tax to Grand Lodge due to being fifty (50) year members or members of other classes exempt from paying the Per Capita or paying a reduced amount of Per Capita; and

WHEREAS, each year approximately 2,420 members are suspended for non-payment of dues or pass to the Celestial Lodge above; and

WHEREAS, each year approximately 407 members attain the designation of 50 year member and no longer are subject to the per capita tax; and

WHEREAS, there are approximately 16,825 Perpetual Members not affected by this increase; and

WHEREAS, the overall number of members paying the Grand Lodge per capita tax is approximately 40,000 resulting in \$800,000 income or only 1/3 of the necessary revenues; and

WHEREAS, revenue from per capita tax has decreased from \$647,230 in 2007/2008 to \$554,592 in 2013/2014, and \$529,280 in 2014/2015; and

WHEREAS, income from Grand Lodge Reserves are at an all-time low and are insufficient to cover the cost of operating The Grand Lodge of Florida; and

WHEREAS, since 2003 there has been 5 legislative actions needed to raise the per capita tax; and

WHEREAS, the cost of Grand Lodge operations rises annually, roughly equivalent to the average Consumer Price Index (CPI) of 2.3%; and

WHEREAS, The Grand Lodge of Florida has a much lower than average per capita tax compared to other Grand Jurisdictions.

NOW THEREFORE BE IT RESOLVED that the amount of per capita tax charges to the members be increased by \$2.00 per year for the next five years from the current amount of twenty dollars (\$20) per year to \$30.00 per year in 2022, thereby equalizing the losses incurred by reduced membership and other exemptions.

BE IT FURTHER RESOLVED that at the end of the five years the Grand Lodge per capita tax be tied to the CPI, subject to annual review by the Grand Lodge Finance Committee, thus relieving the need for routine or emergency legislation every two to three years.

Respectfully submitted,

R. : W. : Clayton E. Simmons, Sr., P.D.D.G.M., District 16

W. : Howard C. Chase, III, P.M., Secretary, Daytona Beach Lodge No. 270

**(Jurisprudence recommends rejection.)**

**RESOLUTION FOR THE ADMITTANCE OF THE FATHERS OF  
MASTER MASONS TO THE MASONIC HOME**

WHEREAS, there is a filial relationship between a Mason and his mother and father; and

WHEREAS, there is a moral obligation for a Master Mason to care for his mother, wife, widow, and father; and

WHEREAS, the income will benefit the Masonic Home.

THEREFORE BE IT RESOLVED that a Master Mason's father may be admitted to residence in the Masonic Home subject to the conditions, limitations, and restrictions set forth in the Rules and Regulations of Chapter 48 of the Digest of the Masonic Law of Florida.

Chapter 48, Masonic Home Regulation 3.01, page 359 be amended to read:

**3.01** The purpose of the Home is to provide a place of comfort and security for distressed, worthy Master Masons, their wives, mothers, widows, fathers, and ladies of the Order of the Eastern Star. (2016)

Chapter 48, Masonic Home Regulation 6.03 and 6.03(e), page 364 be amended to read:

**6.03** Qualifications of a Master Mason, his wife, widow, mother\*, father\*, or ladies of the Order of the Eastern Star\* to be admitted to residency in the Masonic Home: (\*as to the Private Pay Plan only) (2016)

(e) The Board of Trustees of the Masonic Home may allocate a portion of the rooms available at the Masonic Home for use by Master Masons, their wives, widows, mothers, fathers, or ladies of the Order of the Eastern Star from any Grand Jurisdiction recognized by The Grand Lodge of Florida on the Private Pay Plan. Florida Masons, their wives, widows, or mothers will have preference for admission to the Masonic Home of Florida under the Private Pay Plan. (2016)

Respectfully submitted,

R.: W.: J. Steven Teal, Chairman, Board of Trustees

R.: W.: Michael S. Binder, Member, Board of Trustees

R.: W.: B. Allen West, Member, Board of Trustees

W.: Ira S. Alderman, Member, Board of Trustees

R.: W.: Ronald E. Peebles, Member, Board of Trustees

W.: F. Joseph Smedley, Member, Board of Trustees

W.: Robert R. Holland, Jr., Member, Board of Trustees

R.: W.: Charles R. Jordan, Member, Board of Trustees

**(Jurisprudence recommends rejection.)**

**RESOLUTION FOR THE ADMITTANCE OF HUSBANDS OF LADIES OF THE ORDER OF  
THE EASTERN STAR TO THE MASONIC HOME**

WHEREAS, the Order of the Eastern Star was essential in establishing and building the Masonic Home of Florida; and

WHEREAS, there is a paternal relationship between a Mason and his sister and/or daughter; and

WHEREAS, there is a moral obligation for a Master Mason to care for his family; and

WHEREAS, the income will benefit the Masonic Home.

THEREFORE BE IT RESOLVED that a husband of a lady of the Order of the Eastern Star may be admitted to residence in the Masonic Home subject to the conditions, limitations, and restrictions set forth in the Rules and Regulations of Chapter 48 of the Digest of the Masonic Law of Florida.

Chapter 48, Masonic Home Regulation 3.01, page 359 be amended to read:

**3.01** The purpose of the Home is to provide a place of comfort and security for distressed, worthy Master Masons, their wives, mothers, widows, ladies of the Order of the Eastern Star and their husbands. (2016)

Chapter 48, Masonic Home Regulation 6.03 and 6.03(e), page 364 be amended to read:

**6.03** Qualifications of a Master Mason, his wife, widow, mother\*, ladies of the Order of the Eastern Star\* and their husbands\* to be admitted to residency in the Masonic Home: (\*as to the Private Pay Plan only)

(e) The Board of Trustees of the Masonic Home may allocate a portion of the rooms available at the Masonic Home for use by Master Masons, their wives, widows, mothers, ladies of the Order of the Eastern Star and their husbands from any Grand Jurisdiction recognized by The Grand Lodge of Florida on the Private Pay Plan. Florida Masons, their wives, widows, or mothers will have preference for admission to the Masonic Home of Florida under the Private Pay Plan.

Respectfully submitted,

R.: W.: J. Steven Teal, Chairman, Board of Trustees

R.: W.: Michael S. Binder, Member, Board of Trustees

R.: W.: B. Allen West, Member, Board of Trustees

W.: Ira S. Alderman, Member, Board of Trustees

R.: W.: Ronald E. Peebles, Member, Board of Trustees

W.: F. Joseph Smedley, Member, Board of Trustees

W.: Robert R. Holland, Jr., Member, Board of Trustees

R.: W.: Charles R. Jordan, Member, Board of Trustees

**(Jurisprudence recommends rejection.)**

**RESOLUTION ON THE NEW FORMS AND CEREMONIES PROCEDURES BOOKLET**

WHEREAS, at the 186<sup>th</sup> Annual Grand Communication, the Craft authorized the Committee on Work to merge portions of the Ciphred Ritual into the Floorwork Procedures Booklet; and

WHEREAS, the Committee on Work has merged all portions of the Ciphred Ritual for the Entered Apprentice, Fellow Craft, and Master Mason Degrees, excluding the Chaplain Prayers and Lectures; and

WHEREAS, the newly combined Forms and Ceremonies Procedures Booklet has been reviewed by the Committee on Work, members of the Masonic Jurisprudence Committee, past State Chairmen of the Committee on Work, and other Brothers to ensure a proper merging of the Ritual Cipher and Floorwork; and

WHEREAS, the new Forms and Ceremonies Procedures Booklet shall be considered part of the Sacred Work, as it has Ciphred Ritual as part of the booklet, and shall be subject to the requirements of Article IX, Section 2 (2) of the Constitution in the Digest of the Masonic Law of Florida.

NOW THEREFORE BE IT RESOLVED that the new Forms and Ceremonies Procedures Booklet, as distributed and reviewed, be approved and adopted by the Craft; and shall replace the existing Floorwork Procedures Booklet.

BE IT FURTHER RESOLVED that no changes, revisions, corrections, or alterations shall be made to this booklet without a Resolution at an Annual Grand Communication, and approval by the Craft.

Respectfully Submitted,

- R.: W.: Joseph M. Fleites, P.D.D.G.M., Chairman, Committee on Work
- R.: W.: Dennis C. Ricker, P.D.D.G.M., Vice Chairman, Committee on Work
- R.: W.: Tim Harrell, P.D.D.G.M., Zone 1a Chairman, Committee on Work
- R.: W.: William J. Paul, P.D.D.G.M., Zone 1b Chairman, Committee on Work
- R.: W.: Charles S. Elul, P.D.D.G.M., Zone 2a Chairman, Committee on Work
- R.: W.: David A. Lane, P.D.D.G.M., Zone 2b Chairman, Committee on Work
- R.: W.: Charles M. Barr, P.D.D.G.M., Zone 3 Chairman, Committee on Work
- R.: W.: David A. Aponte, P.D.D.G.M., Zone 4 Chairman, Committee on Work
- R.: W.: Sebastian Guarneri, P.D.D.G.M., Zone 5 Chairman, Committee on Work
- R.: W.: Fern E. Street, P.D.D.G.M., Zone 6, Chairman, Committee on Work
- R.: W.: A. Gary Cavanaugh, P.D.D.G.M., Zone 7 Chairman, Committee on Work
- R.: W.: Edgar Lanham, P.D.D.G.M., Zone 8 Chairman, Committee on Work
- R.: W.: Albert J. McDonald, P.D.D.G.M., Zone 9 Chairman, Committee on Work
- R.: W.: Joseph M. Martin, P.D.D.G.M., Zone 10 Chairman, Committee on Work
- R.: W.: Nestor O. Rodriguez, P.D.D.G.M., Spanish Instructor, Committee on Work

**(Jurisprudence recommends adoption.)**

## RESOLUTION ON ACTION OF GRAND LODGE ON APPEALS

WHEREAS, the Digest of the Masonic Law of Florida, Regulation 44.67 (a) states: “In all cases of appeal by the accused to the Grand Lodge for the action of a Lodge or Special Trial Commission, the Jurisprudence Committee shall review such actions and make recommendations to the Grand Lodge for final action. The Grand Lodge may affirm the action of the Lodge or Trial Commission, adjust the penalty, which shall end the proceedings, or may reverse the action of the Lodge or Trial Commission and acquit the accused. If the penalty imposed upon the accused was indefinite suspension or expulsion, such reversal and acquittal shall not restore the accused to membership in his Lodge; but he shall, upon reversal and acquittal, have the status of an unaffiliated Mason, and the Grand Secretary shall, on order of the Grand Master or by direction of the Grand Lodge, issue to him a certificate to that effect, which shall constitute a proper basis for application for affiliation with any Lodge. (2010)”;

WHEREAS, Article V, Section 3, of the Constitution of The Most Worshipful Grand Lodge of Free and Accepted Masons of Florida, states: “In cases of an appeal from a suspension or expulsion, if the Grand Lodge acquits the accused, or reverses the decision of the Lodge below, or when the Grand Lodge confirms the decision of the Particular Lodge and subsequently restores the party to the rights and benefits of Masonry, the action of the Grand Lodge does not in either case restore the party to membership in the Lodge from which he is suspended or expelled without the unanimous consent of the Lodge, as in cases of a ballot for membership. In all cases of definite suspension, the member returns to his membership upon the expiration of the term of suspension.”; and

WHEREAS, Regulation 44.67 (a) refers to both Lodge Trials and Special Trial Commissions and Article V, Section 3, of the Constitution does not clearly state Special Trial Commission although Special Trial Commission is implied to be also covered under this Article.

THEREFORE BE IT RESOLVED that Article V, Section 3, of the Constitution of this Grand Lodge as well as the Constitutional excerpt on page 332p be amended as follows:

**Section 3.** In cases of an appeal from a suspension or expulsion, if the Grand Lodge acquits the accused, or reverses the decision of the Lodge or Special Trial Commission below, or when the Grand Lodge confirms the decision of the Particular Lodge or Special Trial Commission and subsequently restores the party to the rights and benefits of Masonry, the action of the Grand Lodge does not in either case restore the party to membership in the Lodge from which he is suspended or expelled without the unanimous consent of the Lodge, as in cases of a ballot for membership. In all cases of definite suspension, the member returns to his membership upon the expiration of the term of suspension.

Respectfully submitted:

M.:W.: Richard E. Lynn, P.G.M., Grand Secretary

**(Jurisprudence recommends adoption.)**

**RESOLUTION ON CONVEYING 33⅓% OF A MASONIC HOME RESIDENT'S  
ESTATE TO A PARTICULAR LODGE OR THE GRAND LODGE OF FLORIDA**

WHEREAS, Masonic Home Regulation 7.04 (a) provides that a Masonic Home Resident may assign, give, bequeath, donate, transfer, or by any other means or device, convey up to but not to exceed thirty-three and one third percent (33⅓%) of his entire estate to a Particular Lodge Chartered by The Grand Lodge of Florida and/or to The Grand Lodge of Florida; and

WHEREAS, the term “entire estate” is not defined in Masonic Home Regulation 7.04 (a); and

WHEREAS, the term “entire estate” shall be defined as “unexpended residual funds at the time of the demise of the resident.”

THEREFORE BE IT RESOLVED that Masonic Home Regulation 7.04 (a) be amended as follows:

**7.04** (a) Every applicant who is accepted for admittance to the Home under the Life Care Plan who owns any property, real, personal, or mixed, shall be required to convey all of his or her interest in such property to the Grand Lodge for the use and benefit of the Home, except that a member of a Particular Lodge may assign, give, bequeath, donate, transfer, or by any other means or device, convey up to but not to exceed thirty-three and one third percent (33⅓%) of his entire estate (unexpended residual funds at the time of death of the resident) to a Particular Lodge Chartered by The Grand Lodge of Florida and/or to The Grand Lodge of Florida, and retain eligibility for residency in The Masonic Home of Florida; *provided*, however, the following provisions shall apply: (2016)

Respectfully submitted:

M.: W.: Richard E. Lynn, P.G.M., Grand Secretary

**(Jurisprudence recommends adoption.)**

## RESOLUTION TO AMEND MASONIC SERVICE RECOGNITION

WHEREAS, Freemasonry is an ancient and honorable institution, and every Brother should observe the utmost fraternal decorum, honesty, and fidelity; and

WHEREAS, it is the duty of every Mason, at all times and under all circumstances, to demean himself as an upright man and Mason, so that he may continually enjoy the satisfaction of a good conscience; and

WHEREAS, it is necessary that all Particular Lodges remain the source and foundation of all Symbolic Masonry, and promote the fundamental concepts, principles, precepts, practices, and tenets of Freemasonry.

THEREFORE BE IT RESOLVED that Chapter 26 of the Digest of the Masonic Law of Florida be amended as follows:

**26.12 (a)** A Master Mason member in good standing in a Florida Lodge upon whom the Master Mason Degree was conferred in a Florida Lodge or in a Lodge of a Grand Jurisdiction recognized by The Grand Lodge of Florida in a calendar year fifty (50) or more years prior to the current calendar year, **and whose Masonic Service (herein “Good Time”) equals an aggregate of fifty (50) or more years in good standing,** shall be entitled to receive and there shall be presented to him an appropriate pin and certificate in recognition of such fact, which pin and certificate shall be presented with appropriate ceremony which, if conducted in Lodge Communication shall include Grand Honors **Good Time shall be calculated as the actual number of days, beginning from the member’s Master Mason conferral date, up to the current calendar date, minus any period(s) of days that member was suspended for non-payment of dues (NPD), Masonic discipline (UMC), or expulsion. Further, any period(s) of days that member was on Emeritus status shall not be deducted from Good Time calculation; any period(s) of days that member was under an Unaffiliated Dimit status shall not be deducted from Good Time calculation, provided, that such Dimit not exceed the prescribed one year period (Chapter 41 Ruling & Decisions, 1943 Proc. 48). (2016)**

(e) A Master Mason member of a Florida Lodge upon whom was conferred the Master Mason Degree twenty-five (25) or more years prior to the current calendar year, **Masonic Service or Good Time as provided for in 26.12(a), equals an aggregate of twenty-five (25) or more years in good standing, and who** shall be entitled to and there shall be presented to him with appropriate ceremony a pin and certificate in recognition of such fact. (2016)

A Master Mason member of a Florida Lodge upon whom was conferred the Master Mason Degree forty (40) or more years prior to the current calendar year, **and whose Masonic Service or Good Time as provided for in 26.12(a), equals an aggregate of forty (40) or more years in good standing,** shall be entitled to and there shall be presented to him with appropriate ceremony a pin and certificate in recognition of such fact. (2016)

Fraternally Submitted,

R. : W. : Joseph A. Gonzalez, P.D.D.G.M.  
Hillsborough Lodge No. 25

**(Jurisprudence recommends adoption.)**



## RESOLUTION ON ZONES AND DISTRICTS

WHEREAS, Chapter 10, Section 10.11 and 10.12 of the Digest of Masonic Law provides for Masonic Districts and Zones; and

WHEREAS, Masonic Districts and Zones provide for the administration of Lodges, education and instruction of the Craft, along with the management and promotion of committees; and

WHEREAS, each District and Zone represents real annual expenses to our Fraternity in publications and printing, per diem, insurance, and staff time in the communications with the Grand Lodge Appointees; and

WHEREAS, in 1995 there were 66,000 Masons and 313 Lodges when the Craft voted to expand from 28 to 36 Districts and from 7 to 10 Zones; and

WHEREAS, in 2015 there were 39,000 Masons and 284 Lodges in 34 Districts and 10 Zones; and

WHEREAS, Districts and Zones should be as relatively balanced in regards to membership and travel distances; and

WHEREAS, every Florida Master Mason in good standing is a Member of The Grand Lodge of Florida, and as such has the privilege of attending any Lodge of his choosing. Irrespective of District and Zone boundaries, provided that they have the permission of the Worshipful Master and members of the Lodge.

THEREFORE BE IT RESOLVED that The Grand Lodge of Florida be restructured into 28 Districts at the beginning of the June 2017 Grand Lodge Year, at the 188<sup>th</sup> Grand Communication as follows:

**Regulation 10.11** of the Digest of Masonic Law, “The Grand Secretary shall annually compile and publish in an appropriate appendix to the Proceedings a list of the Masonic Districts, the name and number of the Lodges in each District, the place and time of Stated Communications of such Lodges and the name, address, and telephone number of the District Deputy Grand Master.

This compilation shall be the official allocation of Lodges and Districts for the year of such publication.”

THEREFORE BE IT FURTHER RESOLVED that The Grand Lodge of Florida be restructured into 7 Zones at the beginning of the June 2017 Grand Lodge Year at the 188<sup>th</sup> Grand Communication and the Digest shall be amended as follows:

**Regulation 10.12 amended to read:**

**10.12** There shall be ~~ten (10)~~ seven (7) Masonic Zones with the 28 Districts as follows:

- Zone 1 – Districts 1, 2, 3, 4, & ~~5, & 6~~
- Zone 2 – Districts 6, 7, 8, 9, & 10, & 12
- Zone 3 – Districts 8, 9, 11, 12, & 13
- Zone 4 – Districts 14, ~~15, & 18, 19, 20, & 21~~
- Zone 5 – Districts 15, 16, 17, 18, & 26 & 22
- Zone 6 – Districts 20, 21, 22, & 23 & 24
- Zone 7 – Districts 17, 24, & 25, 26, 27, & 28
- ~~Zone 8 – Districts 27, 28, & 29~~
- ~~Zone 9 – Districts 30, 32, & 33 (2008)~~

**Article II, Section 1 of the Constitution on page 45 as well as the excerpts from the Constitution on pages 104, and 128, be amended to read:**

The Officers of the Grand Lodge are: the Grand Master, whose title is Most Worshipful; the Deputy Grand Master, the Senior Grand Warden, the Junior Grand Warden, the Grand Treasurer, and the Grand Secretary, the title of each being Right Worshipful; and the Right Reverend Grand Chaplain - who shall be appointed by the Grand Master; and a District Deputy Grand Master from each Masonic District, which Districts shall not exceed ~~thirty-six (36)~~ twenty-eight (28) in number, who shall be appointed by the Grand Master, the title of each being Right Worshipful. (2016)

**Regulation 10.10 on page 130 be amended to read:**

**10.10** The Grand Master is authorized to appoint one District Instructor for each Masonic District, which Districts shall not exceed ~~thirty-six (36)~~ twenty-eight (28) in number, for a term of one year, to work in their respective Districts under the Supervision of the Grand Lodge Committee on Work, subject to the approval of the Grand Master. (2016)

**Regulation 13.27 on page 152 be changed to read:**

**13.27** Membership of Grand Lodge Committees shall be distributed as equally, as feasible, and practicable among ~~the ten~~ each Zones described in Grand Lodge Regulations but this shall not be construed to authorize committee appointments in excess of those provided for in the Constitution. (2016)

THEREFORE BE IT FURTHER RESOLVED that a Power Point presentation be presented during the 2016, 187<sup>th</sup> Annual Grand Lodge Communication, showing the proposed changes to the structure of the Zones and Districts according to the 284 Lodges.

Fraternally submitted,

R.: W.: Stanley L. Hudson, Deputy Grand Master

**(Jurisprudence recommends adoption.)**

## **STATEMENT OF CONDITION**

Pursuant to Chapter 14, Regulation 14.12, 2(d), of the Digest of the Masonic Law of Florida, the Proposed Budget for the 2016-2017 Grand Lodge fiscal year is attached.

Below are summaries of the expenses anticipated and income needed to fund both the Grand Lodge Administrative Budget ("A" Budget) and the Masonic Home of Florida Budget ("D" Budget) for the Grand Lodge Year ending March 31, 2017.

### **GRAND LODGE ADMINISTRATIVE "A" BUDGET:**

The proposed Grand Lodge Administrative Budget for 2016-2017 totals \$1,553,708, a decrease of \$45,503.00 from the 2015-2016 Budget. This includes a contingency reserve of \$132,454.

We currently have 4,486 Brothers who are 50-year exempt and approximately 479 Brothers are expected to reach the 50 years of service exemption in the coming year; all affecting our income. We have approximately 37,679 members; however, of this number only approximately 32,139 pay dues which include Perpetual Members who are not subject to an increase.

The per capita tax increase is available for 2016-2017 Budget year, but due to needed technology expenses, this increase will be utilized in other areas. These areas will be helpful in increasing and bringing in new revenue through our online web store and advertising.

The Grand Secretary, the Grand Treasurer, and the Grand Lodge Staff continue to do an outstanding job in controlling costs and at the same time providing an extremely high level of service to the Craft. The Corporate Board, together with the Grand Lodge Office, are developing sources for additional revenue attempting to help offset the losses projected in the coming years.

### **MASONIC HOME OF FLORIDA "D" BUDGET:**

The Proposed Budget for the Masonic Home of Florida for 2016-2017 totals \$8,874,752. This includes a contingency reserve of \$232,745. It is important to know that the Masonic Home of Florida is funded by voluntary contributions. No monies from dues or per capita tax fund the Masonic Home. Recognizing that the state of the economy remains very soft, contributions are down, bequests are almost nonexistent, and our Life Care Residents are bringing in less and less assets. The combined value of the Masonic Home Endowment Funds as of December 31, 2014, was \$60,414,899 and as of December 31, 2015, it was \$79,005,265. Aging equipment continues to be challenging; however, the Board of Trustees reviews the requirements for repair and replacement endeavoring to stay within the budgeted projections.

Our Administrator and her staff, the members of the Board of Trustees, and the Masonic Home Budget Committee are to be commended for their efforts in providing and maintaining a well-run Five Star Facility.

The Corporate Board will continue to review the Proposed Budgets until our Grand Lodge Communication in May of 2016 when the Finance and Accounts Committee will finalize any changes in the revenue and expense figures.

The Proposed Budgets have been reviewed and recommended by the undersigned members of the Corporate Board of The Most Worshipful Grand Lodge of Free and Accepted Masons of Florida and is presented to the Particular Lodges and their Delegates for consideration and approval.

Respectfully submitted,

s/Steven P. Boring

M.:W.: Steven P. Boring, Grand Master

s/Stanley L. Hudson

R.:W.: Stanley L. Hudson, Deputy Grand Master

s/Richard G. Hoover

R.:W.: Richard G. Hoover, Senior Grand Warden

s/John E. Karroum

R.:W.: John E. Karroum, Junior Grand Warden

s/Elmer G. Coffman

M.:W.: Elmer G. Coffman, P.G.M., Grand Treasurer

s/James W. Ford

M.:W.: James W. Ford, P.G.M.

s/Thomas L. Turlington

R.:W.: Thomas L. Turlington, P.D.D.G.M.

**BUDGET FOR "A" GENERAL FUND  
FOR FISCAL YEAR 2016-2017  
APRIL 1, 2016 THRU MARCH 31, 2017**

<u>REVENUES:</u>	INCOME AVAILABLE <u>2015-2016</u>	ANTICIPATED INCOME <u>2016-2017</u>
Current Assessments	526,053	506,053
G.W.N.M.A. @ \$5 Each Initiation	5,040	5,040
Fees Collected	1,306	919
Computer Services	10,664	13,055
Sale of Publications	25,236	21,187
Sale of Merchandise	1,212	1,304
Miscellaneous	3,631	15,969
Checking & Savings Interest	- 0 -	- 0 -
Parking Lot Rent	26,127	36,671
Postage - Reimbursement	14,069	14,501
Investment Income G/L Endowment	32,551	30,947
Gains/(Loss) Grand Lodge Endowment	102,626	46,193
Investment Income "F" Fund	- 0 -	- 0 -
Investment Income Budget (Cash Mgmt Fd)	7,608	8,088
Investment Income "C" Reserve (Cash Mgmt Fd)	22,841	8,108
Investment Income Curr Rev (Cash Mgmt Fd)	- 0 -	- 0 -
Cash Mgmt Gains/Loss	<u>21,861</u>	<u>8,151</u>
 <b>SUBTOTAL</b>	 <b><u>800,825</u></b>	 <b><u>716,185</u></b>
 Due from Masonic Home/Grand Lodge Admins.	 552,212	 537,523
Undesignated Funds 2015-2016 Budget	246,174	300,000
Funds from "F" Accounts	- 0 -	- 0 -
Funds from Store	- 0 -	- 0 -
Loan from FA-100	- 0 -	- 0 -
 LESS:		
Perpetual Membership Trf to G/L Endow.	- 0 -	- 0 -
Return of Investments to Endowment	- 0 -	- 0 -
Repayment of Loan from FA-100	<u>- 0 -</u>	<u>- 0 -</u>
 <b>FUNDS AVAILABLE FOR "A" GENERAL FUND:</b>	 <b><u>1,599,211</u></b>	 <b><u>1,553,708</u></b>

	<u>BUDGET</u> <u>2015-2016</u>	<u>PROPOSED</u> <u>BUDGET</u> <u>2016-2017</u>
<u>ADMINISTRATION:</u>		
<u>A-1 GRAND COMMUNICATION EXPENSES:</u>		
101 P/D & Mileage - Representatives-Lodges	60,000	60,000
102 P/D & Mileage - Committees	15,000	12,000
103 P/D & Mileage - Grand Lodge Officers	19,000	20,000
104 Officers & DDGM'S to be Installed	5,000	6,400
119 G.S. Personnel & Court Reporter	8,000	7,000
121 Distinguished Guests Rooms	10,000	13,000
122 Grand Master's Banquet & Luncheons	25,000	19,000
123 Grand Master's Banquet Entertainment	1,000	1,000
125 Ladies Entertainment	4,000	4,000
126 Auditorium & Bus Rental	- 0 -	- 0 -
120 Printer, Supplies, Rentals, & Office Space	<u>16,000</u>	<u>16,000</u>
	<b><u>163,000</u></b>	<b><u>158,400</u></b>
<u>A-2 GRAND OFFICERS EXPENSES:</u>		
200 Grand Master	10,000	10,000
200A Promotional	8,000	9,000
201 Grand Master's Secretary	4,000	4,000
202 Deputy Grand Master	8,000	8,000
202A Deputy Grand Master's Secretary	2,000	2,000
203 Senior Grand Warden	8,000	8,000
204 Junior Grand Warden	8,000	8,000
205 Grand Secretary	6,000	6,000
206A Grand Treasurer	6,000	6,000
206 Other Grand Lodge Officers	4,000	4,000
208 D.D.G.M. Expense Allowance	- 0 -	- 0 -
209 D.I. Expense Allowance	- 0 -	- 0 -
207 D.D.G.M. Organization Meeting	7,500	21,000
211 Masonic Conferences of North America	10,000	10,000
210 Southeastern Masonic Conference	5,500	5,500
212 Tri-State Degree	<u>500</u>	<u>500</u>
	<b><u>87,500</u></b>	<b><u>102,000</u></b>
<u>A-3 EXPENSE OF COMMITTEES:</u>		
301 Corporate Board	9,500	16,000
302 Finance and Accounts	800	800
303 Masonic Jurisprudence	3,000	3,000
303A Foreign Relations	800	800
304 Committee on Work	6,000	6,000
305 District Instructor School	- 0 -	- 0 -
307 Masonic Education	4,000	5,000
308 Public Education & Citizenship	3,000	3,000
309 Museum and History	500	500

	<u>BUDGET</u> <u>2015-2016</u>	<u>PROPOSED</u> <u>BUDGET</u> <u>2016-2017</u>
310 Masonic Youth Activity	200	200
311 Legal Advisory Panel	15,000	15,000
312 General Service Panel	500	500
313 Penal Affairs Panel	8,000	8,000
314 Masonic Youth Association	1,000	1,000
315 Masonic Youth Scholarship	10,500	10,500
316 Publicity Committee	2,000	1,000
319 Grand Master's Charity	500	500
321 Perpetual Membership	200	200
323 Insurance Committee	1,000	1,000
325 G.L. Fraternal Administrative Endowment	500	500
326 Positive Membership	- 0 -	- 0 -
328 Masonic Leadership Training	3,000	2,000
329 Masonic Medical Research Lab	500	- 0 -
330 Child ID	<u>1,000</u>	<u>1,000</u>
<b><u>TOTAL COMMITTEE EXPENSE:</u></b>	<b><u>71,500</u></b>	<b><u>76,500</u></b>
 <b><u>A-4 ADMINISTRATIVE EXPENSE:</u></b>		
400 Salary - Grand Secretary	69,000	69,000
402 Salary - Grand Treasurer	20,000	20,000
403 Other Salaries	410,000	410,000
409A Taxes - Med FICA	7,400	7,400
409 Taxes - FICA	30,938	30,938
410 Taxes - Unemployment Compensation	2,785	1,750
410A Workers Compensation Insurance	1,035	730
419 Employee Group Insurance	49,750	53,950
424 Employee Retirement Fund	14,000	12,971
425 Employee Retirement Admin	3,090	3,090
430 Training and Education	1,000	1,000
416 Audit	9,000	9,000
428 Computer Consultant & Management	86,900	50,000
418 Jewels, Badges, Aprons	23,000	23,000
413 Relief Association Dues	500	500
414 Masonic Service Assoc. of U.S.	2,500	2,500
421 Monuments & Memorials	3,000	3,000
427 Grand Lodge Library	125	125
432 G.M. Conference Foreign Relations	100	100
415 George Washington Memorial Assn.	9,300	9,300
417 Other Expense	5,000	5,000
438 Investment Fees	5,500	5,500
499 Depreciation Provision (Art. XIV, Sec. 9)	- 0 -	- 0 -
423A Office Supplies & Expense	5,000	5,000
429 Computer Software	5,500	15,000
423 Computer Supplies	6,500	5,000
406 Postage & Shipping	34,000	34,000
404 Telephone & Telegraph	20,000	20,000

	<u>BUDGET</u> <u>2015-2016</u>	<u>PROPOSED</u> <u>BUDGET</u> <u>2016-2017</u>
408 New Equipment	6,000	6,000
411 Rental/Lease Equipment	20,000	20,000
422 Repairs/Maintenance Office Equipment	2,000	2,000
405A Printing Administrative Needs	5,000	5,000
405B Printing G/L Publications Free	20,000	20,000
405C Printing G/L Publications for Resale	10,000	10,000
405D Print Shop	15,000	15,000
407 Florida Mason Publication	20,000	40,000
437 Travel	700	700
420 Insurance Premium	30,000	30,000
412 Bond Premium Grand Lodge/Lodges	5,700	5,700
436 Corporate Filing Fee	<u>300</u>	<u>300</u>
<b><u>TOTAL ADMINISTRATIVE EXPENSE:</u></b>	<b><u>959,623</u></b>	<b><u>952,554</u></b>
<b><u>A-5 GRAND LODGE BUILDING &amp; GROUNDS:</u></b>		
501 Electricity	38,000	38,000
502 Water and Sewage	10,000	10,000
503 Gas Furnace/Fuel	5,000	5,000
506 Air Conditioner Maintenance	6,000	6,000
512 Plants and Landscaping	3,000	3,000
510 Janitorial Service	12,000	12,000
509 Supplies	1,600	1,800
505 Repairs/Maintenance/Alterations	20,000	20,000
504 Insurance	24,000	26,000
511 Taxes: State and County	<u>6,000</u>	<u>10,000</u>
<b><u>TOTAL G.L. BUILDING &amp; GROUNDS EXPENSE:</u></b>	<b><u>125,600</u></b>	<b><u>131,800</u></b>
<b>SUBTOTAL:</b>	<b><u>1,407,223</u></b>	<b><u>1,421,254</u></b>
<b><u>A-6 CONTINGENCY:</u></b>		
600 Budget Reserve	<u>191,988</u>	<u>132,454</u>
<b>GRAND TOTAL:</b>	<b><u>1,599,211</u></b>	<b><u>1,553,708</u></b>



**BUDGET FOR "D" MASONIC HOME AND RELIEF FUND  
FOR FISCAL YEAR 2016 - 2017  
APRIL 1, 2016 THRU MARCH 31, 2017**

<u>REVENUES:</u>	INCOME AVAILABLE <u>2015-2016</u>	ANTICIPATED INCOME <u>2016-2017</u>
Residents Fee Earned	2,007,451	2,342,380
Private Pay	1,066,253	1,116,353
EA Initiation Home Building	5,040	347
Miscellaneous	37,596	36,783
OES Deceased Guest Balance	149	- 0 -
Resident Guest Admission Fee	7,500	4,500
Grand Chapter Operations	100,035	44,963
Investment Income "E" Fund	741,095	720,945
Capital Gains/Loss from "E" Fund	1,764,797	1,064,988
Investment Income Resident Fund	52,468	71,320
Investment Income "C" Fund	108,991	116,361
Capital Gains/Loss "C" Fund	73,324	14,364
Investment Income "C" Fund (Csh Mgmt Fd)	64,146	23,243
Investment Income Budget Fund (Csh Mgmt Fd)	6,221	6,404
Cash Management Gain/Loss	17,720	6,513
Investment Income MH Endowment Fund, Inc.	578,780	566,469
Gains/Loss MH Endowment Fund, Inc.	<u>1,366,125</u>	<u>739,166</u>
<b>SUBTOTAL:</b>	<b><u>7,997,691</u></b>	<b><u>6,875,099</u></b>
Unexpended Funds Previous Year	995,197	2,000,000
Transfer from Endowment	- 0 -	- 0 -
Transfer from "F" Accounts	- 0 -	- 0 -
LESS:		
EA Initiation Home Bldg. (Reg. 14.03)	(5,040)	(347)
Return of Earnings Endowments	<u>- 0 -</u>	<u>- 0 -</u>
<b>SUBTOTAL:</b>	<b><u>8,987,848</u></b>	<b><u>8,874,752</u></b>
<b>FUNDS AVAILABLE FOR "D" MASONIC HOME:</b>	<b><u>8,987,848</u></b>	<b><u>8,874,752</u></b>

**BUDGET FOR "D" MASONIC HOME AND RELIEF FUND  
FOR FISCAL YEAR 2016 - 2017  
APRIL 1, 2016 THRU MARCH 31, 2017**

	<u>BUDGET</u> <u>2015-2016</u>	<u>PROPOSED</u> <u>BUDGET</u> <u>2016-2017</u>
<b>D-1 ADMINISTRATION:</b>		
100 Salary - Administrator	145,404	149,766
103 Other Salaries	226,136	207,027
409A Taxes - Med FICA	5,387	5,173
115 Taxes - FICA	21,367	22,121
114 Unemployment Compensation	2,025	1,273
114A Workers Compensation Ins.	8,250	5,830
118 Employees Group Insurance	16,838	18,110
116 Employees Retirement Fund	9,100	9,336
117 Employees Retirement Fund Admin.	3,950	3,090
125 Training and Tuition	1,000	1,020
124 Employee Incentives	5,000	5,100
119 Employment Recruiting	3,000	3,090
119A Drug Testing	3,000	3,090
122 Audit	22,000	22,440
108 Legal Fees and Expense	2,500	2,550
107 Trustee Expense	30,000	15,000
113 Dues/Professional Organizations	3,000	1,000
128 Computer Consultant	3,000	55,000
131 MH Publication	20,000	5,000
132 Advertising	100,000	40,000
123 Grand Lodge Admins. Charges	552,212	537,523
105 Office Supplies	3,500	5,000
105A Office Equipment	3,000	3,060
105B Office Equipment, Lease, & Maintenance	9,000	9,180
104 Postage and Shipping	4,000	5,000
106 Telephone	18,000	18,360
112 Travel Expense	4,000	15,000
109 Facility Insurance Premium	450,000	400,000
120 License Audit Life Care	500	510
121 License Fee - City, County, State	10,000	10,000
110 Life Insurance Resident Guests	6,000	6,180
111 Burial Expense	20,000	15,600
130 Employee Tuition Reimbursement	- 0 -	- 0 -
129 Electronic Payroll MGMT	<u>7,680</u>	<u>10,000</u>
 <b><u>TOTAL ADMINISTRATION EXPENSE:</u></b>	 <b><u>1,718,849</u></b>	 <b><u>1,610,429</u></b>

	<u>BUDGET</u> <u>2015-2016</u>	<u>PROPOSED</u> <u>BUDGET</u> <u>2016-2017</u>
<b><u>D-2 DIETARY:</u></b>		
200 Salary	537,000	553,110
115A Taxes - Med FICA	7,787	8,020
115 Taxes - FICA	33,294	34,293
114 Unemployment Compensation	5,335	3,655
114A Workers Compensation Ins.	12,000	8,380
118 Employees Group Insurance	44,167	65,660
116 Employees Retirement Fund	13,500	13,698
117 Employees Retirement Fund Admin.	3,650	3,866
209 Training and Tuition	500	510
208 Uniforms	4,000	4,080
203 Kitchen and Dining Room Equip.	7,000	5,140
201 Staple Food	297,000	301,940
202 Replacement of Expendables	7,700	6,931
204 Paper and Plastic Supplies	14,000	13,420
205 Cleaning Supplies and Chemicals	12,000	11,360
206 Linen Rental	<u>- 0 -</u>	<u>- 0 -</u>
<b><u>TOTAL DIETARY:</u></b>	<b><u>998,933</u></b>	<b><u>1,034,063</u></b>
<b><u>D-3 NURSING:</u></b>		
300 Salaries	1,679,500	1,729,885
409A Taxes - Med FICA	24,353	25,083
115 Taxes - FICA	104,129	107,253
114 Unemployment Compensation	14,250	8,581
114A Workers Compensation Ins.	37,500	26,210
118 Employees Group Insurance	137,904	143,720
116 Employees Retirement Fund	41,000	43,928
117 Employees Retirement Fund Admins.	7,000	10,225
302 Medical Director Stipend	20,400	20,808
301 Physician Consulting Service	135,000	50,000
306 Req. School Tuition	2,000	2,040
303 Prescription Drugs	180,000	165,000
304 Medical Supplies	70,000	71,400
305 Hospital Outpatient Service	- 0 -	- 0 -
307 Medical Equipment	20,000	20,400
308 Medical Office Supplies	4,000	4,080
308A Copier Leasing & Maint	3,500	3,605
309 Transportation	1,500	1,530
310 Medicare Supplemental Insurance	25,000	114,000
312 Uniforms	<u>- 0 -</u>	<u>- 0 -</u>
<b><u>TOTAL NURSING:</u></b>	<b><u>2,507,036</u></b>	<b><u>2,547,748</u></b>

	<u>BUDGET</u> <u>2015-2016</u>	<u>PROPOSED</u> <u>BUDGET</u> <u>2016-2017</u>
<b><u>D-4 HOUSEKEEPING:</u></b>		
400 Salaries	309,450	298,734
115A Taxes - Med FICA	4,487	4,332
115 Taxes - FICA	19,186	18,521
114 Unemployment Compensation	3,300	2,066
114A Workers Compensation Ins.	6,875	4,830
118 Employees Group Insurance	38,450	35,790
116 Employees Retirement Fund	7,750	7,350
117 Employees Retirement Fund Admin.	605	- 0 -
406 Training and Tuition	250	255
401 Uniforms	1,500	1,530
403 Dry Cleaning	600	618
404 Supplies	39,000	50,000
405 Housekeeping/Laundry Equipment	4,000	3,000
407 Lease/Purchase Equipment	- 0 -	- 0 -
408 Linen Replacement	<u>8,000</u>	<u>6,000</u>
<b><u>TOTAL HOUSEKEEPING:</u></b>	<b><u>443,453</u></b>	<b><u>433,026</u></b>
<b><u>D-5 RECREATION:</u></b>		
501 Salaries Recreation	139,050	143,222
115A Taxes - Med FICA	2,016	2,077
115 Taxes - FICA	8,621	8,880
114 Unemployment Compensation	1,018	636
114A Workers Compensation Ins.	3,090	2,170
118 Employees Group Insurance	5,760	12,130
116 Employees Retirement Fund	4,250	4,471
117 Employees Retirement Fund Admin.	3,500	3,570
510 Training and Tuition	600	612
502 Allowance Resident Guests	30,600	30,000
503 Treats	9,600	9,888
504 Chapel	3,480	4,000
505 Newspaper/Magazines	1,500	1,800
506 Equipment/Supplies	5,500	4,610
507 Beauty and Barber Supplies	2,000	2,060
508 Dry Goods/Clothing	2,500	2,575
509 Volunteer Services	<u>700</u>	<u>721</u>
<b><u>TOTAL RECREATION:</u></b>	<b><u>223,785</u></b>	<b><u>233,422</u></b>
<b><u>D-6 MAINTENANCE - BUILDING &amp; GROUNDS:</u></b>		
600 Salaries Maintenance	138,154	142,299
600A Salaries - Security	113,954	102,373
115A Taxes - Med FICA	3,656	3,547

	<u>BUDGET</u> <u>2015-2016</u>	<u>PROPOSED</u> <u>BUDGET</u> <u>2016-2017</u>
115 Taxes - FICA	15,631	15,169
114 Unemployment Compensation	2,380	1,589
114A Workers Compensation Ins.	5,600	3,940
118 Employees Group Insurance	16,646	29,800
116 Employees Retirement Fund	7,100	5,655
117 Employees Retirement Fund Admin.	2,425	2,145
613 Training and Tuition	500	510
614 Uniforms	2,500	3,000
698 MH Depreciation (Art. XIV, Sec. 9)	72,000	54,000
608 Water	95,000	96,900
607 Electric	420,000	408,400
605 Fuel, Natural Gas, and Propane	115,000	102,300
606 Fuel/Diesel	10,000	10,200
610 Equipment Purchase	20,000	2,000
603 Equipment (Maintenance or Replacement)	35,000	31,050
609 Auto Expense - Fuel	7,000	6,210
609A Auto Expense - Repairs	5,000	4,150
611 Grounds Maintenance/Equipment	50,000	49,500
602 Building Maintenance	75,000	77,250
612 Masonic Home Improvement	1,100,000	1,385,000
604 Supplies	15,000	13,450
615 Lease/Purchase Equipment	- 0 -	- 0 -
616 Lease/Cable TV	<u>36,000</u>	<u>52,000</u>
 <b><u>TOTAL BUILDING AND GROUNDS MAINTENANCE:</u></b>	 <b><u>2,363,546</u></b>	 <b><u>2,602,437</u></b>
 <b><u>SOCIAL SERVICE:</u></b>		
750 Salaries Social Service	50,800	52,324
115A Taxes - Med FICA	737	759
115 Taxes FICA	3,150	3,244
114 Unemployment Compensation	254	170
114A Workers Compensation Ins.	1,130	793
118 Employees Group Insurance	5,550	6,024
116 Employees Retirement Fund	1,525	1,852
117 Employees Retirement Fund Admin.	- 0 -	- 0 -
760 Training and Tuition	500	510
770 Office Supplies	<u>200</u>	<u>206</u>
 <b><u>TOTAL SOCIAL SERVICE:</u></b>	 <b><u>63,846</u></b>	 <b><u>65,882</u></b>
 <b><u>TOTAL FOR MASONIC HOME OPERATION:</u></b>	 <b><u>8,319,448</u></b>	 <b><u>8,527,007</u></b>
 <b><u>D-7 NON-RESIDENT RELIEF:</u></b>		
701 Non-Resident Relief	<u>10,000</u>	<u>10,000</u>
 <b><u>TOTAL NON-RESIDENT RELIEF:</u></b>	 <b><u>10,000</u></b>	 <b><u>10,000</u></b>

	<u>BUDGET</u> <u>2015-2016</u>	PROPOSED <u>BUDGET</u> <u>2016-2017</u>
<u>D-8 EMERGENCY RELIEF:</u>		
802 Emergency Relief	<u>5,000</u>	<u>5,000</u>
<b><u>TOTAL EMERGENCY RELIEF:</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<u>D-9 HOSPITAL SERVICE FUND:</u>		
902 Hospital and Medical Care	<u>1,000</u>	<u>1,000</u>
<b><u>TOTAL HOSPITAL AND MEDICAL CARE:</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b><u>TOTAL MASONIC HOME OPERATIONS/ NON-RESIDENT EXPENSE:</u></b>	<b><u>8,335,448</u></b>	<b><u>8,543,007</u></b>
MASONIC HOME PROMOTIONAL EXPENSES:		
<u>D-10 ENDOWMENT AND BUILDING FUND:</u>		
1001 L.Y.P.M.G.C. Committee	3,000	3,000
1002 Wills and Gifts Committee	2,000	2,000
1003 MH-100 Committee	2,000	2,000
1004 Endowment & Investment Committee	4,000	4,000
1006 Legal Expenses	20,000	20,000
1007 Fundraiser	6,000	12,000
1005 Investment Fees	<u>250</u>	<u>4,000</u>
<b><u>TOTAL MH PROMOTIONAL EXPENSES:</u></b>	<b><u>37,250</u></b>	<b><u>47,000</u></b>
<b><u>TOTAL HOME OPERATIONS &amp; RELIEF APPROPRIATIONS:</u></b>	<b><u>8,372,698</u></b>	<b><u>8,590,007</u></b>
<u>D-11 PROPERTIES COMMITTEE:</u>		
1101 Properties Committee	2,000	2,000
1102 Properties Management and Expense	<u>50,000</u>	<u>50,000</u>
<b><u>TOTAL PROPERTIES COMMITTEE:</u></b>	<b><u>52,000</u></b>	<b><u>52,000</u></b>
<b><u>SUBTOTAL:</u></b>	<b><u>8,424,698</u></b>	<b><u>8,642,007</u></b>
<u>D-12 BUDGET RESERVE:</u>		
1200 Adjusted D-1200 Contingency Reserve	<u>563,150</u>	<u>232,745</u>
<b><u>SUBTOTAL:</u></b>	<b><u>8,987,848</u></b>	<b><u>8,874,752</u></b>
<b><u>TOTAL HOME OPERATIONS &amp; RELIEF APPROPRIATION:</u></b>	<b><u>8,987,848</u></b>	<b><u>8,874,752</u></b>



